

Sports Premium Expenditure Report 2020 - 21



1. Introduction

The Sport Premium is an allocation of additional funding from the Department for Education, given to every school with primary age children to support the development of Physical Education, School Sport and Competition. This money is ring-fenced. All schools are required to report on the amount of funding received and how this is being used, as well as the impact this is having on pupils.

2. Brantridge Objectives

- Promote healthy physical lifestyle through engagement with sport
- Broaden range of sporting opportunities and experiences available to pupils
- Nurture a love of physical activity and sport within pupils
- Improve provision and delivery of PE and school sport

3. Funding 2019/20

Allocation 2020 - 2021	£16, 000 + £400(40 ks1+2 pupils on roll in jan census *£10)
Carry forward from 2019-20	£1490.12
Total 2020 - 2021	£17890.12

4. Priority areas of spend identified

In line with our vision and in conjunction with our data analysis, we have identified the following priority spend areas:

- **Social and emotional wellbeing** to address barriers to learning, through improving self-worth, self-regard, self-confidence.
- **Engagement and participation** - pupils, families, community
- **Healthy Life Styles** to develop a connection with diet, food intake and physical activity, resulting in a healthier body.
- **Increase Physical Activities** to engage the pupils with more physical activities, to improve levels of fitness.
- To improve Core Strength and improve coordination **the improvements in this area, will improve dexterity across other areas.**

5. Detailed projected spend

Strategy identified for Sports premium use:	Brief summary of the intervention including details of year groups and pupils involved and times scale	Estimated funding	Specific intended outcomes: how will the intervention or actions improve achievement for eligible pupils for the Sports Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the intervention or activity actually achieve?	Actual spend	Sustainability and next steps:
Brighton & Hove in the Community	Football Competitions	£650.00	<ul style="list-style-type: none"> • To address barriers to learning, through improving self-worth, self-regard, self-confidence. • To engage the pupils with more physical activities, to improve levels of fitness. <p>Having the opportunity to represent the School, to play with others and against others within the local community. This will have positive effects on self-esteem and engagement.</p>	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times.			As long as pupils have the incentive of tournaments then this is sustainable. Organise tournaments in the new academic year.

Gym	K2 Gymnastics coaching	£2062.00	<ul style="list-style-type: none"> • To engage the pupils with more physical activities, to improve levels of fitness. • To improve Core Strength and improve coordination the improvements in this area, will improve dexterity across other areas • To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Engagement in Gymnastics is higher than any other PE activity. This means that pupils get to experience a variety of activities at an appropriate level, gaining confidence in their new skills. They can also earn badges for their participation, reinforcing their success.</p>	PE coordinator to ensure targeted pupils have the opportunity to demonstrate their abilities. Monitoring engagement in PE lessons and in sport at Break times.		Gymnastics provides pupils with the opportunity to learn new skills, these skills develop their strength and balance. Continue to offer gymnastics next year.
Swimming	Dolphin Swimming Lessons	£2088.00	<ul style="list-style-type: none"> • To engage the pupils with more physical activities, to improve levels of fitness. • To improve Core Strength and improve coordination the improvements in this area, will 	PE coordinator to ensure targeted pupils have the opportunity to swim. Monitoring engagement in PE lessons and in sport at Break times.		These are skills which will last with pupils and can be used to keep them safe in the pool or at a beach.

			<p>improve dexterity across other areas</p> <ul style="list-style-type: none"> To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Swimming is an important life skills. Swimming is an activity that all pupils can access regardless of ability. Confidence is boosted through progress within these sessions.</p>				
Activity resources	<p>Play time gross motor activity- New goals X3 6 small bikes 6 large bikes Go karts x3 Replacing PE equipment</p>	<p>£240 £600 £790 £420 £866</p>	<ul style="list-style-type: none"> To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Accessing a range of activities boosts self-worth and confidence.</p>	SAVI progress monitored by SLT			Pupils will continue to access extra physical activity sessions.
Fix bikes	Play time gross motor activity	£500	<ul style="list-style-type: none"> To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Accessing a range of activities boosts self-worth and confidence.</p>	PE coordinator to ensure targeted pupils have the opportunity to use bikes Monitoring engagement in PE lessons and in sport at Break times. SAVI OT targets to be monitored by Lead therapist			Bikes can continue to be used to increase the amount of physical activity pupils are accessing.

Refurbishment of the All Weather Pitch	Play time gross motor activity	£500	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. <p>AWP is used during lessons as well as during breaks, lunches and activity times. A range of activities can be done on here to engage pupils.</p>	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times.			These refurbishments will last at least 1 year.
Smaller bikes and scooters for KS1	Purchase smaller bikes and scooters	£500	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. 	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times.			
Water Safety and swimming lessons	Sessions for Yrs. 6	£1000.00	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. For all Pupils in Y6 to be able to swim 25m <p>Year 6's will have an extra term of swimming to support more pupils within year 6 to be able to swim 25m. They will also learn water safety skills.</p>	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times. SAVI OT targets to be monitored by Lead therapist			Only 1 current year 6 pupil will require further swimming sessions next year.
Staff sports CPD	Provide training to	£500	To develop the staff's capability to	PE coordinator to organise and			

	support the teacher's planning and delivery of PE		engage pupils in more physical activities.	monitor impact			
Enrichment activities	Golf Mountain biking Gardening Rugby Clip and climb	£2000	To engage pupils in further physical activities.	PE coordinator to monitor access and progress. Data to be entered in to SAVI.			We will continue to offer a range of other activities to ensure pupils reach their 60 minutes active per day.
To foster a love of physical activities	Play time gross motor activity- 10ft In ground trampoline and enclosure	£350	To engage pupils in further physical activities.	PE and break coordinators to monitor use			We will continue to offer a range of other activities to ensure pupils reach their 60 minutes active per day.
To foster a love of physical activities	Play time gross motor activity- Outdoor gym equipment(Sunshine Gym): Childrens arm and pedal bicycle Children's skystepper Outdoor table tennis table TTkidz essential kit Foam mats to add further protection on	£690 £875 £900 £299 £1000 £1060	To Improve balance, flexibility and coordination. To Simultaneously exercise the upper and lower body. To use for either warm up activities or light cardiovascular exercise	PE and break coordinators to monitor use			We will continue to offer a range of other activities to ensure pupils reach their 60 minutes active per day.



	bouldering wall Seesaw for 4 with tyres (Kompan)						
Total spend		£17890					