

Sports Premium Expenditure Report 2019 - 20



1. Introduction

The Sport Premium is an allocation of additional funding from the Department for Education, given to every school with primary age children to support the development of Physical Education, School Sport and Competition. This money is ring-fenced. All schools are required to report on the amount of funding received and how this is being used, as well as the impact this is having on pupils.

2. Brantridge Objectives

- Promote healthy physical lifestyle through engagement with sport
- Broaden range of sporting opportunities and experiences available to pupils
- Nurture a love of physical activity and sport within pupils
- Improve provision and delivery of PE and school sport

3. Funding 2019/20

Allocation 2019 - 2020	£16270
Carry forward from 2018-19	£0
Total 2019 - 2020	£16270

4. Priority areas of spend identified

In line with our vision and in conjunction with our data analysis, we have identified the following priority spend areas:

- **Social and emotional wellbeing** to address barriers to learning, through improving self-worth, self-regard, self-confidence.
- **Engagement and participation** - pupils, families, community
- **Healthy Life Styles** to develop a connection with diet, food intake and physical activity, resulting in a healthier body.
- **Increase Physical Activities** to engage the pupils with more physical activities, to improve levels of fitness.
- To improve Core Strength and improve coordination **the improvements in this area, will improve dexterity across other areas.**

5. Detailed projected spend

Strategy identified for Sports premium use:	Brief summary of the intervention including details of year groups and pupils involved and times scale	Estimated funding	Specific intended outcomes: how will the intervention or actions improve achievement for eligible pupils for the Sports Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the intervention or activity actually achieve?	Actual spend	Sustainability and next steps:
Brighton & Hove in the Community	Football Competitions	£650.00	<ul style="list-style-type: none"> • To address barriers to learning, through improving self-worth, self-regard, self-confidence. • To engage the pupils with more physical activities, to improve levels of fitness. <p>Having the opportunity to represent the School, to play with others and against others within the local community. This will have positive effects on self-esteem and engagement.</p>	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times.	Due to COVID many events didn't take place. This money will carry forward	£0	As long as pupils have the incentive of tournaments then this is sustainable. Organise tournaments in the new academic year.

Gym	K2 Gymnastics coaching	£2062.00	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. To improve Core Strength and improve coordination the improvements in this area, will improve dexterity across other areas To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Engagement in Gymnastics is higher than any other PE activity. This means that pupils get to experience a variety of activities at an appropriate level, gaining confidence in their new skills. They can also earn badges for their participation, reinforcing their success.</p>	PE coordinator to ensure targeted pupils have the opportunity to demonstrate their abilities. Monitoring engagement in PE lessons and in sport at Break times.	These ran from Sept to March. 4 classes participated and achieved at least 1 badge in gymnastics.	£765	Gymnastics provides pupils with the opportunity to learn new skills, these skills develop their strength and balance. Continue to offer gymnastics next year.
Swimming	Dolphin Swimming Lessons	£2088.00	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. To improve Core Strength and improve coordination the 	PE coordinator to ensure targeted pupils have the opportunity to swim. Monitoring engagement in PE lessons and in sport	These ran from Sept to March. 4 classes participated. 57% of year 6's can swim 25m. 86% of year 6's can use a range of strokes	£1222	These are skills which will last with pupils and can be used to keep them safe in the pool or at a beach.

			<p>improvements in this area, will improve dexterity across other areas</p> <ul style="list-style-type: none"> To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Swimming is an important life skills. Swimming is an activity that all pupils can access regardless of ability. Confidence is boosted through progress within these sessions.</p>	at Break times.	effectively. 100% of year 6's can perform safe self- rescue in different water based situations.		
Activity resources	<p>Play time gross motor activity- Hula hoops Dodgeball set Basketball trainer</p>	£500.00	<ul style="list-style-type: none"> To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Accessing a range of activities boosts self-worth and confidence.</p>	SAVI progress monitored by SLT		£266.79	Pupils will continue to access extra physical activity sessions.
Fix bikes	<p>Play time gross motor activity</p>	£500	<ul style="list-style-type: none"> To address barriers to learning, through improving self-worth, self-regard, self-confidence. <p>Accessing a range of activities boosts self-worth and confidence.</p>	PE coordinator to ensure targeted pupils have the opportunity to use bikes Monitoring engagement in PE lessons and in sport at Break times. SAVI OT targets to be monitored by Lead therapist	Half the bikes were fixed and increased usage has been evident. During lockdown and our greater opening all classes were timetabled sessions on bikes and these were used daily. This increased pupils physical exercise and wellbeing.	£166.67	Bikes can continue to be used to increase the amount of physical activity pupils are accessing.

Refurbishment of the All Weather Pitch	Play time gross motor activity	£500	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. <p>AWP is used during lessons as well as during breaks, lunches and activity times. A range of activities can be done on here to engage pupils.</p>	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times.	Due to COVID this couldn't be completed this will roll over to next year	£0 (£4963 allocated for this next year)	These refurbishments will last at least 1 year.
Purchase and install a bucket swing and another set of swings	Play time gross motor activity	£5000	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. <p>Pupils will engage more in physical activities. Their overall fitness will improve and their self-esteem will be boosted.</p>	SAVI OT targets to be monitored by Lead therapist	Both were installed during the summer. These are used during all breaks and lunchtimes. Pupils also choose this as a calming strategy when they are angry.	£3688.54 + £260	This can be maintained by our maintenance team.
Water Safety and swimming lessons	Sessions for Yrs. 6-7	£1000.00	<ul style="list-style-type: none"> To engage the pupils with more physical activities, to improve levels of fitness. For all Pupils in Y6 to be able to swim 25m <p>Year 6's will have an extra term of swimming to support more pupils within year 6 to be able to swim</p>	PE coordinator to ensure targeted pupils have the opportunity to play in the tournaments. Monitoring engagement in PE lessons and in sport at Break times. SAVI OT targets to be monitored by Lead therapist	Due to Covid these lessons were not completed.	£0	Only 1 current year 6 pupil will require further swimming sessions next year.

			25m. They will also learn water safety skills.				
Mountain biking at Deers Leap	Mountain biking off road track	£700	6 oldest classes will have the opportunity to increase their fitness, balance and coordination.	PE coordinator to ensure engagement in mountain biking is sustained. SAVI targets show progress in OT and PE areas.	3 classes went to Deers leap. This gave them an hour per week of physical exercise on top of other PE and break time sessions.	£421.20	Due to the success of this we are offering it to all classes next year.
Enrichment activities	Golf Mountain biking Gardening Rugby scooters	£1000	To engage pupils in further physical activities.	PE coordinator to monitor access and progress. Data to be entered in to SAVI.		Golf: £200 Fishing equip: £200	We will continue to offer a range of other activities to ensure pupils reach their 60 minutes active per day.
Playground markings	Play time gross motor activity	£2000	To enrich playtimes and encourage physical activity	Monitor use during playtimes. Use during activate. PE coordinator to monitor		£2626.68	Ensure pupils reach their 60 mins active per day.
Total spend		£16000			£1490.12 carry forward to £20/21	£9816.34 + £4963 (accrued) £14779.88	